

CONSULTING AGREEMENT AMENDMENT

August 1, 2016

John Roberts
Executive Director
Natomas Basin Conservancy
2150 River Plaza Drive, Suite 460
Sacramento, California 95833

Reference: Biological Effectiveness Monitoring
 Amendment No. 3
 ICF Project No. 00890.10

Dear Mr. Roberts:

This letter is Amendment Number 3 (three) to the original Agreement dated December 3, 2010 between ICF Jones & Stokes, Inc. (hereinafter referred to as "ICF"), and Natomas Basin Conservancy (hereinafter referred to as "Client"), for ICF provision of services related to the *Biological Effectiveness Monitoring* (the "Project") and, as such, is subject to the terms and conditions set forth in said Agreement. In summary, the Agreement is amended as follows:

Scope of Work

The Scope of Work, dated October 2009, was provided by ICF, which is set forth in the original Agreement and is included herein by reference.

Period of Performance:

Incorporation of this Scope of Work does require an extension to the period of performance through April 1, 2018.

Compensation:

The impact associated with the Scope of Work herein has been assessed at an additional \$298,196.00 (Two Hundred Ninety Eight Thousand One Hundred Ninety Six and 00/100 Dollars). ICF developed the enclosed spreadsheet, attached as Exhibit A, using the same estimating criteria and practices of the initial Agreement. Incorporation of this Amendment increases the total Agreement value from \$1,789,176.00 to \$2,087,372.00.

CONSULTING AGREEMENT AMENDMENT

Except as specifically modified by this Amendment, all terms and conditions of the original Agreement as amended thereto between ICF and Client remain in full force and effect.

Please indicate your acceptance of the terms of this Amendment by signing.

ACCEPTED & AGREED:

Accepted for:
Natomas Basin Conservancy

Accepted for:
ICF Jones & Stokes, Inc.

Signature _____

Signature _____

By _____

By _____

Title _____

Title _____

Date _____

Date _____

CONSULTING AGREEMENT AMENDMENT

Exhibit A

Cost Estimate

Table 1. Annual Cost Estimate for Biological Effectiveness Monitoring for the Natomas Basin Conservancy for the 2017 Monitoring Year

Employee Name	Consulting Staff												Subtotal	Subcontractor					Subtotal	Labor Total	Direct Expenses	Total Price
	Zippin D	Leslie D	Schafer B	Carpenter K	Schiff D	Goral L	Ortega C	Saelee S	Leslie D	Harris L	Davis S	USGS		USGS	USGS	USGS	Estep					
	Project Director	Project Manager	Senior Botanist	Botanist	GIS Specialist	Senior Editor	Publications Spec	Graphic Artist	Avian Ecologist	Data Entry	Database Technician	GGG		GGG	GGG	GGG	Swainson's hawk					
Task	Labor Classification	Sr Proj Dir	Sr Consult III	Mng Consult	Assoc Consult III	Assoc Consult III	Sr Consult III	Asst Consult	Sr Consult I	Sr Consult III	Assoc Consult III	Sr Consult II	Subtotal	Princ. Invest.	Lead Biologist	Biological Technicians	Princ. Invest.	Subtotal	Labor Total	Direct Expenses	Total Price	
Task 1 Project Management													\$0						\$0	\$0		
Task 1a Board Meetings													\$1,200						\$0	\$1,200		
Task 1b Monthly Meetings External		8	24										\$5,200						\$0	\$5,200		
Task 1c Monthly Meetings Internal		4	35	2	24	24							\$12,090						\$0	\$12,090		
Task 1d Billing, Invoices, etc.		4	12										\$2,600						\$0	\$2,600		
Task 2 Vegetation Monitoring													\$0						\$0	\$0		
Task 2a Noxious Weed and Land Cover Mapping on Reserves				8	60	16							\$10,240						\$0	\$10,240	\$600	
Task 2b Digitizing and Error Checking													\$0						\$0	\$0		
Task 2b Land Cover Mapping Off Reserves					48	8							\$6,720						\$0	\$6,720	\$600	
Task 2d Digitizing and Error Checking													\$0						\$0	\$0		
Task 3 Other Covered Species Monitoring													\$0						\$0	\$0		
Task 3a Surveys on Reserves										216	40	16	\$32,560						\$0	\$32,560	\$1,500	
Task 3b Data Entry													\$0						\$0	\$0		
Task 3b Surveys Basin-Wide										96	8	8	\$13,520						\$0	\$13,520	\$700	
Task 3d Data Entry Off Reserves and Incidental													\$0						\$0	\$0		
Task 4 Giant Garter Snake Monitoring													\$0	\$8,550	\$22,800	\$60,000			\$91,350	\$91,350	\$48,080	
Task 5. Swainson's Hawk Monitoring													\$0					\$12,180	\$12,180	\$12,180	\$120	
Task 6. Draft Annual Report		4	70	4	30	48	48	24	16	32		16	\$36,660						\$0	\$36,660		
Task 6a Introduction													\$0						\$0	\$0		
Task 6b Vegetation													\$0						\$0	\$0		
Task 6c Giant Garter Snake													\$0						\$0	\$0		
Task 6d Swainson's Hawk													\$0						\$0	\$0		
Task 6e Other Covered Species													\$0						\$0	\$0		
Task 7 Final Annual Report		2	16		8	16	12	16	8	6			\$10,000						\$0	\$10,000		
Total hours		22	165	14	170	112	60	40	24	350		48						116				
ICF Jones & Stokes Billing Rates		\$200	\$150	\$140	\$120	\$120	\$120	\$90	\$90	\$120	\$110	\$140						\$105				
Subtotals		\$4,400	\$24,750	\$1,960	\$20,400	\$13,440	\$7,200	\$3,600	\$2,160	\$42,000	\$5,280	\$5,600	\$130,790	\$8,550	\$22,800	\$60,000	\$0	\$12,180	\$103,530	\$234,320		
Direct Expenses																						
523.02 Reproductions (8.5x11 Color = .16/page) (8.5x11 B&W = .08/page)																					\$2,400	
523.09 Project Supplies																					\$5,000	
Mark up on all non-labor costs and subcontractors:	3%																				\$4,876	
Direct expense subtotal																					\$63,876	
Total price																						\$298,196